

## FORM OF CAPITAL PROJECT PROPOSAL

Project Name \_\_\_\_\_ Submission Date \_\_\_\_\_

Project Description \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Project Start Date \_\_\_\_\_ Project Completion Date \_\_\_\_\_

Project Justification, Expected Benefits, Risks, Alternatives and Future Investment Requirements (if applicable):  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

<b>Proposed Sources of Funding</b>	<b>[Yr 1]</b>	<b>[Yr 2]</b>	<b>[Yr 3]</b>	<b>[Yr 4]</b>	<b>[Yr 5]</b>	<b>[Yr 6]</b>	<b>[Yr 7]</b>	<b>[Yr 8]</b>	<b>[Yr 9]</b>	<b>[Yr 10]</b>	<b>[Beyond]</b>
PFC Funds	*	*	*	*	*	*	*	*	*	*	*
Government Grants and Funds	*	*	*	*	*	*	*	*	*	*	*
Airlines ( <i>added to cost centers – see below</i> )	*	*	*	*	*	*	*	*	*	*	*
Lessee Funds	*	*	*	*	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*	*	*	*	*
<b>Total Sources</b>	*	*	*	*	*	*	*	*	*	*	*

<b>Proposed Uses of Funding</b>	<b>[Yr 1]</b>	<b>[Yr 2]</b>	<b>[Yr 3]</b>	<b>[Yr 4]</b>	<b>[Yr 5]</b>	<b>[Yr 6]</b>	<b>[Yr 7]</b>	<b>[Yr 8]</b>	<b>[Yr 9]</b>	<b>[Yr 10]</b>	<b>[Beyond]</b>
Design	*	*	*	*	*	*	*	*	*	*	*
Construction	*	*	*	*	*	*	*	*	*	*	*
Equipment	*	*	*	*	*	*	*	*	*	*	*
Financing	*	*	*	*	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*	*	*	*	*
<b>Total Uses</b>	*	*	*	*	*	*	*	*	*	*	*

<b>Impact on Airline Cost Centers (<i>addition to:</i>)</b>	<b>[Yr 1]</b>	<b>[Yr 2]</b>	<b>[Yr 3]</b>	<b>[Yr 4]</b>	<b>[Yr 5]</b>	<b>[Yr 6]</b>	<b>[Yr 7]</b>	<b>[Yr 8]</b>	<b>[Yr 9]</b>	<b>[Yr 10]</b>	<b>[Beyond]</b>
Total Landing Contribution	*	*	*	*	*	*	*	*	*	*	*
Total Domestic Terminal Contribution	*	*	*	*	*	*	*	*	*	*	*
Total International Terminal Contribution	*	*	*	*	*	*	*	*	*	*	*
Total Local Terminal Contribution	*	*	*	*	*	*	*	*	*	*	*
<b>Total Addition to Airline Cost Centers</b>	*	*	*	*	*	*	*	*	*	*	*